

IR Summary for Nine Months of FY3/25 (Apr. - Dec. 2024)

<IFRS/Consolidated>

Panasonic Group

<https://holdings.panasonic/global/corporate/investors.html>

Consolidated Financial Results for Apr. - Dec. '24

Net sales	6,403.9 billion yen	(102%)
Adjusted operating profit ¹	356.7 billion yen	(112%)
Operating profit	348.3 billion yen	(109%)
Net profit attributable to Panasonic Holdings Corporation stockholders	2,884 billion yen	(72%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders	123.54 yen	
EBITDA ²	681.7 billion yen	(105%)

FY3/25 refers to the fiscal year ending March 2025. % represent changes compared with the previous fiscal year.

¹ Adjusted operating profit = Sales - Cost of sales - SG&A

² Total amount of Operating profit, Depreciation (Tangible assets including Property, plant and equipment/ Right-of-use assets) and Amortization (Intangible assets).

Adjusted with: - amount equivalent to depreciation corresponding to underlying assets that are applied with Lease accounting treatment as a lessor
- impact of temporary accounting treatment related to "re-evaluation of assets and liabilities" after Blue Yonder acquisition

Consolidated Full-year Financial Forecasts for FY3/25

(as of Feb 4, 2025)

Net sales	8,300.0 billion yen	(98%)
Adjusted operating profit ¹	450.0 billion yen	(115%)
Operating profit	380.0 billion yen	(105%)
Net profit attributable to Panasonic Holdings Corporation stockholders	310.0 billion yen	(70%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders	132.80 yen	
EBITDA ²	860.0 billion yen	(107%)

Corporate Information (as of Dec. 31, 2024)

Company Name:
Head Office Location:
Founded:
Representative Director, President:
Number of Employees:
Common Stock:
Number of Consolidated Subsidiaries:

Panasonic Holdings Corporation (TSE Code: 6752)
1006 Kadoma, Kadoma City, Osaka 571-8501, Japan
Mar. 1918 (incorporated in Dec. 1935)
Yuki Kusumi
208,431 (consolidated)
259.6 billion yen
498

Product Highlights

Lifestyle



Europe: Air to Water heat pumps



Japan & China: Home appliances

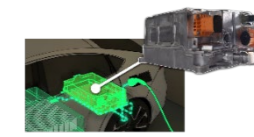


Wiring devices

Automotive



Cockpit systems



EV in-vehicle charging systems

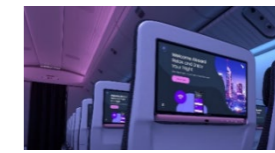


WELL Cabin (Cabin Space concept model)

Connect



Supply chain management software



In-flight Entertainment systems

Industry



Capacitors



Multi-layer circuit board materials



Relays



Industrial motors

Energy



Automotive cylindrical lithium-ion batteries



Energy storage systems



Primary batteries (dry batteries/lithium primary batteries)

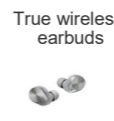
Entertainment & Communication



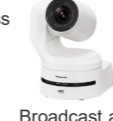
TVs



Digital cameras

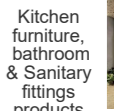


True wireless earbuds



Broadcast and professional cameras

Housing



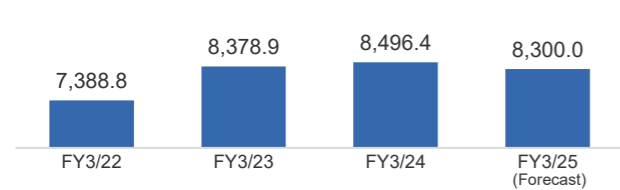
Kitchen furniture, bathroom & Sanitary fittings products



Interior products

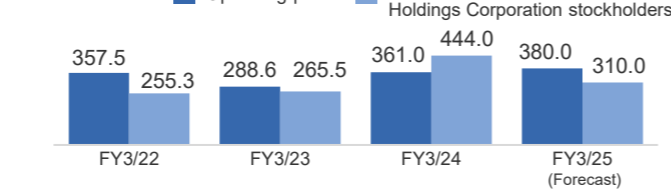
Consolidated Net Sales (Full Years)

(billion yen)



Operating Profit / Net Profit (Full Years)

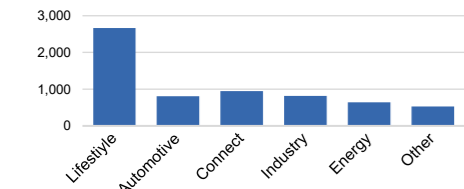
(billion yen)



Information by Segment (Apr. - Dec. '24)

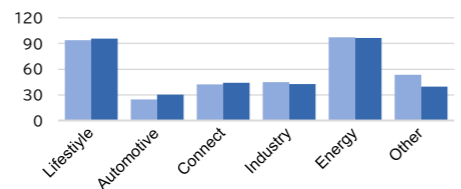
Sales

(billion yen)

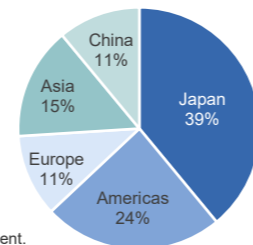


Operating Profit (OP)

(billion yen)



Sales by Region (Apr.- Dec. '24)



**"Entertainment & Communication" and "Housing" are included in "Other" Segment.

Stock Data (as of Sep. 30, 2024)

Number of shares issued	2,454,446,497 (Incl. 119,847,041 shares of treasury stock)	Unit of stock	100	Number of shareholders	486,421	Stock Exchange listings	Tokyo Nagoya
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Breakdown of issued shares by type of shareholders (%)

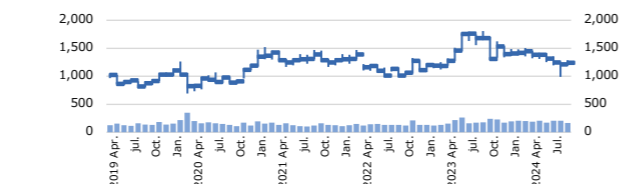
Japanese Financial Institutions, etc.	33.2
Overseas Investors, etc.	35.9
Other Corporations	5.6
Treasury Stock	4.9
Individuals & Others	20.4

Annual dividends per share (yen)

FY3/25 (Forecast)	40
FY3/24	35
FY3/23	30
FY3/22	30
FY3/21	20

Stock price and trading volume (At Tokyo Stock Exchange on a monthly basis)

(Trading volume: mil. of shares)



(Stock price: yen)