

IR Summary for First Half of FY3/25 (Apr. - Sep. 2024)

<IFRS/Consolidated>

Panasonic Group

<https://holdings.panasonic/global/corporate/investors.html>

Consolidated Financial Results for Apr. - Sep. '24

Net sales	4,251.3 billion yen	(103%)
Adjusted operating profit ¹	206.5 billion yen	(107%)
Operating profit	216.0 billion yen	(112%)
Net profit attributable to Panasonic Holdings Corporation stockholders	188.9 billion yen	(66%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders	80.92 yen	
EBITDA ²	438.4 billion yen	(107%)

Consolidated Full-year Financial Forecasts for FY3/25 (as of May 9, 2024)

Net sales	8,600.0 billion yen	(101%)
Adjusted operating profit ¹	450.0 billion yen	(115%)
Operating profit	380.0 billion yen	(105%)
Net profit attributable to Panasonic Holdings Corporation stockholders	310.0 billion yen	(70%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders	132.80 yen	
EBITDA ²	860.0 billion yen	(107%)

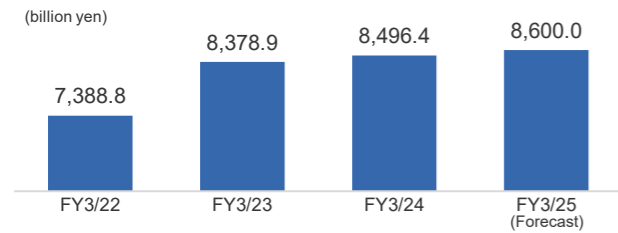
FY3/25 refers to the fiscal year ending March 2025. % represent changes compared with the previous fiscal year.

¹ Adjusted operating profit = Sales - Cost of sales - SG&A

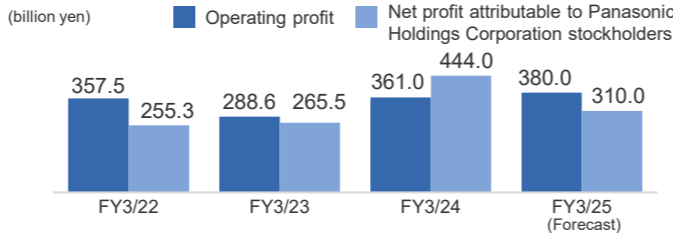
² Total amount of Operating profit, Depreciation (Tangible assets including Property, plant and equipment/ Right-of-use assets) and Amortization (Intangible assets).

Adjusted with: - amount equivalent to depreciation corresponding to underlying assets that are applied with Lease accounting treatment as a lessor
- impact of temporary accounting treatment related to "re-evaluation of assets and liabilities" after Blue Yonder acquisition

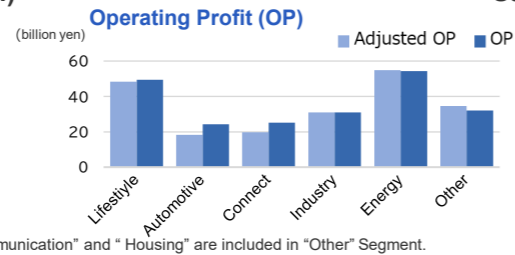
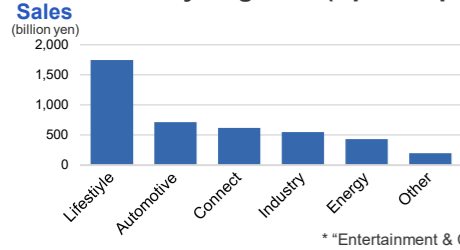
Consolidated Net Sales (Full Years)



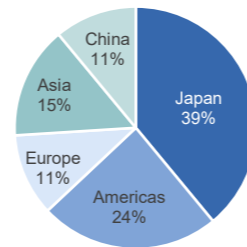
Operating Profit / Net Profit (Full Years)



Information by Segment (Apr. - Sep. '24)



Sales by Region (Apr.-Sep. '24)



Stock Data (as of Sep. 30, 2024)

Number of shares issued	2,454,446,497	Unit of stock	100	Number of shareholders	486,421	Stock Exchange listings	Tokyo Nagoya
(Inc. 119,847,041 shares of treasury stock)							

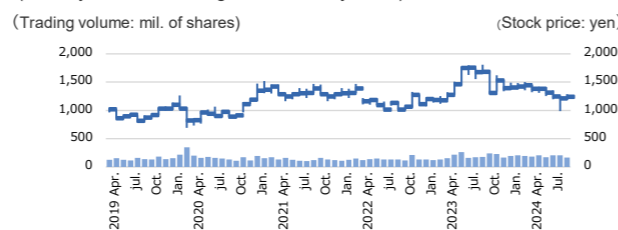
Breakdown of issued shares by type of shareholders (%)

Japanese Financial Institutions, etc.	33.2
Overseas Investors, etc.	35.9
Other Corporations	5.6
Treasury Stock	4.9
Individuals & Others	20.4

Annual dividends per share (yen)

FY3/25 (Forecast)	40
FY3/24	35
FY3/23	30
FY3/22	30
FY3/21	20

Stock price and trading volume (At Tokyo Stock Exchange on a monthly basis)



Corporate Information (as of Sep. 30, 2024)

Company Name:	Panasonic Holdings Corporation (TSE Code: 6752)
Head Office Location:	1006 Kadoma, Kadoma City, Osaka 571-8501, Japan
Founded:	Mar. 1918 (incorporated in Dec. 1935)
Representative Director, President:	Yuki Kusumi
Number of Employees:	229,249 (consolidated)
Common Stock:	259.6 billion yen
Number of Consolidated Subsidiaries:	514

Product Highlights

Lifestyle



Europe: Air to Water heat pumps



Japan & China: Home appliances

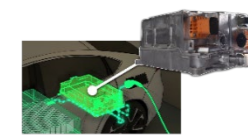


Wiring devices

Automotive



Cockpit systems



EV in-vehicle charging systems



WELL Cabin (Cabin Space concept model)

Connect



Supply chain management software



In-flight Entertainment systems

Industry



Capacitors



Multi-layer circuit board materials



Relays



Industrial motors

Energy



Automotive cylindrical lithium-ion batteries



Energy storage systems



Primary batteries (dry batteries/lithium primary batteries)

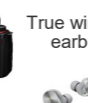
Entertainment & Communication



TVs



Digital cameras



True wireless earbuds



Broadcast and professional cameras

Housing



Kitchen furniture, bathroom & Sanitary fittings products



Interior products