## Consolidated Financial Forecast for FY3/25 (as of June 24, 2024)

<table>
<thead>
<tr>
<th>Category</th>
<th>Forecast FY3/24</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Net sales</td>
<td>8,496.4 billion yen (101%)</td>
<td>8,600.0 billion yen (101%)</td>
</tr>
<tr>
<td>Operating profit</td>
<td>361.0 billion yen (125%)</td>
<td>380.0 billion yen (105%)</td>
</tr>
<tr>
<td>Net profit attributable to Panasonic Holdings Corporation stockholders</td>
<td>444.0 billion yen (167%)</td>
<td>310.0 billion yen (70%)</td>
</tr>
</tbody>
</table>

* *Adjusted operating profit* = Sales - Cost of sales - SG&A

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## Corporate Information (as of Mar. 31, 2024)

- **Company Name:** Panasonic Holdings Corporation (TSE Code: 6752)
- **Head Office Location:** 1006 Kadoma, Kadoma City, Osaka 571-8501, Japan
- **Founded:** Mar. 1918 (incorporated in Dec. 1935)
- **Representative Director, President:** Yuki Kusumi
- **Number of Employees:** 228,420 (consolidated)
- **Common Stock:** 259.4 billion yen
- **Number of Consolidated Subsidiaries:** 511

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## Product Highlights

### Lifestyle
- Refrigerators
- Front Load Washing Machine
- Air Purifiers
- Lighting
- Wiring Devices

### Automotive
- Cockpit Systems
- Vehicle Camera Modules
- Head-up Displays (HUD)

### Industry
- Industrial Motors
- Multi-layer Circuit Board Materials

### Energy
- Capacitors
- Batteries
- Electronic Component Mounting-related Systems

### Entertainment & Communication
- TVs
- Digital Cameras
- True Wireless Earbuds

### Housing
- Kitchen Furniture, Bathroom & Sanitary Fittings Products
- Interior Products

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**IR Summary** for FY3/24 (Apr. 2023-Mar. 2024) <IFRS/Consolidated>

- **Net sales** 8,496.4 billion yen (101%)
- **Adjusted operating profit** 390.0 billion yen (124%)
- **Operating profit** 361.0 billion yen (125%)
- **Net profit attributable to Panasonic Holdings Corporation stockholders** 444.0 billion yen (167%)

**FY3/24** refers to the fiscal year ended March 2024. % represents changes compared with the same period of the previous fiscal year.

*Adjusted operating profit = Sales - Cost of sales - SG&A

**Total amount of Operating profit, Depreciation (Tangible assets including Property, plant and equipment/Right-of-use assets) and Amortization (Intangible assets). Adjusted with:
- amount equivalent to depreciation corresponding to underlying assets that are applied with Lease accounting treatment as a lessor
- impact of temporary accounting treatment related to “re-evaluation of assets and liabilities” after a merger by acquisition**

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### Consolidated Net Sales (Full Years) (billion yen)

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<td>7,388.8</td>
<td>8,378.9</td>
<td>8,496.4</td>
<td>8,600.0</td>
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<tr>
<td>Adjusted operating profit*</td>
<td>357.5</td>
<td>255.3</td>
<td>288.6</td>
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### Operating Profit / Net Profit (Full Years) (billion yen)

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