Consolidated Financial Results for Apr.-Jun. ’23

Net sales 2,029.7 billion yen (103%)
Adjusted operating profit* 92.8 billion yen (141%)
Operating profit 90.4 billion yen (142%)

Net profit attributable to Panasonic Holdings Corporation stockholders 200.9 billion yen (410%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders 86.08 yen
EBITDA** 197.5 billion yen (116%)

FY3/24 refers to the fiscal year ending March 2024. % represent changes compared with the previous fiscal year.
* Adjusted operating profit = Sales - Cost of sales - SG&A - Depreciation
** Total amount of Operating profit, Depreciation (Tangible assets including Property, plant and equipment/Right-of-use assets) and Amortization (Intangible assets) Adjusted with:
- amount equivalent to depreciation corresponding to underlying assets that are applied with Lease accounting treatment as a lessor,
- impact of temporary accounting treatment related to “re-evaluation of assets and liabilities” after Blue Yonder acquisition.

Consolidated Financial Forecasts for FY3/24
(as of June 30, 2023)
Net sales 8,500.0 billion yen (101%)
Adjusted operating profit* 430.0 billion yen (137%)
Operating profit 430.0 billion yen (149%)
Net profit attributable to Panasonic Holdings Corporation stockholders 460.0 billion yen (173%)
Basic Earnings per share attributable to Panasonic Holdings Corporation stockholders 197.08 yen
EBITDA** 880.0 billion yen (122%)

Corporate Profile (as of June 30, 2023)
Company Name: Panasonic Holdings Corporation (TSE Code: 6752)
Head Office Location: 1006 Oaza Kadoma, Kadoma City, Osaka 571-8501, Japan
Founded: March, 1918 (incorporated in December, 1935)
Representative Director, President: Yuki Kusumi
Number of Employees: 232,447 (consolidated)
Common Stock: 259.3 billion yen
Number of Consolidated Subsidiaries: 520

Product Highlights

Lifestyle
Refrigerators
Air Purifiers
Lighting
Wiring Devices

Connect
Air-conditioners
Showcases
Supply Chain Management Software / Solutions
In-flight Entertainment Systems

Automotive
Cockpit Systems
Vehicle Camera Modules
Head-up Displays (HUD)

Industry
Motors for Industrial Application
Multi-layer Circuit Board Materials
Capacitors

Energy
Battery Modules for Power Storage
Cylindrical Lithium-ion Batteries for in-vehicle use
Dry Batteries

Housing
Kitchen Furniture, Bathroom & Sanitary Fittings Products
Interior Products

IR Summary for Three Months (Apr.-Jun. 2023) <Consolidated Basis>